

Layston First School: Pie Chart showing expenditure breakdown 2013/14

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| Staffing & Related Costs | 470,622 |
| Administration & Professional Costs | 19,957 |
| Catering Costs | 6,683 |
| Learning Resources | 34,865 |
| Trips & Visits Expenditure | 7,608 |
| ICT Learning Resources | 9,557 |
| Premises Costs, incl. Maintenance, Energy etc. | 53,557 |
| Capital: ICT Equipment | 16,889 |
| Total Expenditure | 619,738 |

