

## Layston First School: Pie Chart showing expenditure breakdown 2020/21

	£
Staffing & Related Costs	583,433
Administration & Professional Costs	25,002
Catering Costs	34,903
Learning Resources	15,212
Trips & Visits Expenditure	
ICT Learning Resources	26,505
Premises Costs, incl. Maintenance, Energy etc.	76,291
<b>Total Expenditure</b>	<b>761,346</b>

*Capital Expenditure included in above figures.*

