

Layston First School: Pie Chart showing expenditure breakdown 2021/22

	£
Staffing & Related Costs	650,069
Administration & Professional Costs	26,311
Catering Costs	37,386
Learning Resources	45,791
Trips & Visits Expenditure	897
ICT Learning Resources	14,924
Premises Costs, incl. Maintenance, Energy etc.	97,744
Total Expenditure	873,122

Capital Expenditure included in above figures.

